

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (540) Judicial Branch  
Budget Unit: (44400000043) Jury & Witness Fee Rev Fund  
Schedule 6

|  | Fiscal Year 2017<br>Actual | Fiscal Year 2018<br>Estimated | Fiscal Year 2019<br>Department<br>Request | Fiscal Year 2019<br>Governor's<br>Recomm |
|--|----------------------------|-------------------------------|---|--|
| Resources                                |                            |                               |   |  |
| Other Resources                          |                            |                               |   |  |
| Balance Brought Forward (Funds)          | \$ 520,715                 | \$ 551,414                    | \$ 250,754                                | \$ 250,754                               |
| Receipts                                 |                            |                               |   |  |
| Intra State Receipts                     | 3,100,000                  | 3,100,000                     | 3,100,000                                 | 3,100,000                                |
| Other                                    | 0                          | 1,000                         | 1,000                                     | 1,000                                    |
|  | <u>3,100,000</u>           | <u>3,101,000</u>              | <u>3,101,000</u>                          | <u>3,101,000</u>                         |
| Total Resources                          | <u>\$ 3,620,715</u>        | <u>\$ 3,652,414</u>           | <u>\$ 3,351,754</u>                       | <u>\$ 3,351,754</u>                      |
| Disposition of Resources                 |                            |                               |   |  |
| Personal Travel In State                 | \$ 2                       | \$ 0                          | \$ 0                                      | \$ 0                                     |
| Postage                                  | 123,096                    | 10                            | 10  | 10                                       |
| Professional & Scientific Services       | 64,756                     | 60,000                        | 60,000                                    | 60,000                                   |
| Outside Services                         | 214,669                    | 455,660                       | 230,699                                   | 230,699                                  |
| Reimbursement to Other Agencies          | 4,688                      | 50,000                        | 50,000                                    | 50,000                                   |
| Gov Fund Type Transfers - Other Agencies | 60,440                     | 65,000                        | 65,000                                    | 65,000                                   |
| State Aid                                | 2,601,650                  | 2,770,990                     | 2,770,990                                 | 2,770,990                                |
| Balance Carry Forward (Funds)            | 551,414                    | 250,754                       | 175,055                                   | 175,055                                  |
| Total Disposition of Resources           | <u>\$ 3,620,715</u>        | <u>\$ 3,652,414</u>           | <u>\$ 3,351,754</u>                       | <u>\$ 3,351,754</u>                      |